

Appendix 2 – Full List of Schemes Funded through BCF Plan 2019/20 (including proposals)

Service Area	Description	TOTAL 2019/20 Budget
Information, Advice and Guidance (IAG)	Voluntary sector provision of advice, information, signposting and/or guidance for people needing help	£55,000
LIVING WELL WITH LONG-TERM CONDITION/DEMENTIA		
COPD Exercise Programme	Community-based exercise groups for suitable COPD patients referred via health professionals	£13,000
Dementia Day Opportunities	LBH commissioned services to support people with dementia with facility- or wider home/ community-based day care/support	£475,000
Self-Management Support	Structured programme of courses for patients interested in condition self-management or being expert patient	£91,600
LIVING WELL WITH FRAILTY AND BECOMING MORE FRAIL		
Local Area Coordination	Voluntary sector coordinators to provide advice, information and signposting for people who need assistance and to support best use of community assets	£120,136
Disabled facilities grant	LBH commissioned provider undertaking major adaptations of individuals' home to facilitate improvements in daily living functioning	£2,360,942
Nursing Services	District nursing for non-ambulant patients at home	£6,529,807
Locality Team	Multi-disciplinary clinical, nursing, therapy & social work team to care plan, support & review people with severe frailty. Other Providers - NHS Mental Health Provider, Local Authority	£513,546
MDT Teleconference	Weekly calls between geriatricians, GPs and others about complex cases to facilitate good patient management	£253,447

Service Area	Description	TOTAL 2019/20 Budget
Social Care Team	LBH posts to increase capacity in Single Point of Access and initial triaging of cases to support timely hospital discharge & facilitate access to intermediate care.	£230,000
Strength and Balance Opportunities	Strengthening & balancing classes and exercises for individuals who professionals identify at risk of falling	£58,000
Whittington Integrated Care Therapy Team	Multi-disciplinary therapy service that supports older people (& other groups)	£2,014,000
Enhanced Health in Care Homes	Implementation of EHCH Model and Trusted Assessor across Haringey to support care homes, their staff & residents	£60,000
Further investment in Enhanced Health in Care Homes & Trusted Assessor	Relates to current part-year investment in Enhanced Health in Care & Trusted Assessor models rolled out across Haringey using existing Enfield & Islington contracts	£150,000
IBCF	Bulk of spend is on providing packages of care (predominantly but not exclusively domiciliary care) as part of social care clients' Personal Budgets	£8,369,874
Integrated Health, Housing, Finance and Care Early Intervention Solutions	Solutions to provide early help to people to help manage finances, housing health, well-being & independence via integrating community-facing solutions such as Connected Communities in health facilities, e.g. acute	£159,000
NEARING END OF LIFE		
Palliative Care & Advanced Care Planning Facilitator	NMUH-led multi-agency approach to support range of community-, hospital- and bed-based palliative care services. Other Providers - NHS Community Provider	£766,000
Expand End of Life nursing and other services	Increased investment from BCF Plan in out-of-hours nursing services for end of life patients. This will improve quality of life in last few days, support advance care plan delivery and reduce risk of individuals attending hospital	£111,881
REACTIVE SOLUTIONS: RECOVERING AFTER CRISIS		

Service Area	Description	TOTAL 2019/20 Budget
Alcohol Liaison Services	Public Health commissioned Alcohol Liaison Nurses & Support Worker to support patients in hospital with alcohol-related issues & to coordinate support in community	£61,585
Bed Based Intermediate Care	Bed-based time-limited rehabilitation service to facilitate people's recovery after illness and/or spell in hospital	£625,000
Increased bed-based intermediate care capacity (CHC contribution)	Fund intermediate care beds in care home to better rehabilitate, assess individuals' needs and eligibility for CHC outside hospital as part of ASC contract with PWH.	£155,000
Bridges Rehab	Bed-based specialist nursing & therapies for patients requiring 24/7 rehabilitation	£1,254,233
Rapid Response	Multi-disciplinary nursing & therapies team to respond quickly when people are at crisis and/or need short-term rehabilitation either at home or in A&E. Other Providers - Local Authority	£374,000
Expand Rapid Response via nurse in NMUH 'Frailty Hot Floor'	Embed 1.0 WTE Rapid Response Nurse for 6 months in NMUH to support their 'Frailty Hot Floor' to ensure patients return home from A&E quickly avoiding admission.	£36,000
Reablement Solutions	Multi-disciplinary nursing & therapies team to respond quickly when people are at crisis and/or need short-term rehabilitation either at home or in A&E. Other Providers - Local Authority	£2,596,000
Home from Hospital	Voluntary sector scheme to support hospital patients (who do not need public-sector intervention) return home and settled if they need it	£150,000
MH Discharge Coordinator	Social worker in MH service to support discharge and onward planning for individuals with severe MH issues.	£40,000
Nursing Intermediate Care	Nursing beds with rehabilitative MDT input and nursing outreach to patients' homes for those needing a period of convalescence post-discharge	£177,000

Service Area	Description	TOTAL 2019/20 Budget
Increased investment in Nursing Intermediate Care Solution	Convalescence solution to provide nursing at home or in care homes for patients discharged from hospital with specific needs (e.g. non-weight bearing). Provides a short-term period of recuperation prior to rehabilitation	£150,000
Increase number of 24-hour packages of care at home	Increase number of high-intensity packages of care available to prevent hospitalisation or facilitate 'Home First' hospital discharge of patients to meet demand, particularly to support 7 day discharges	£42,000
Expand Single Point of Access (SPA), social work and CHC Clinical Nursing resources to support demand	Relates to increasing capacity for teams involved in point of access and onward management of patient, including Continuing Healthcare (CHC) to meet demand	
	- Additional social care professionals in SPA	£58,000
	- Embed D2A nurse in SPA;	£36,000
	- Social worker to support complex cases	£26,000
SUPPORTING CARERS		
Carer's Support	LBH commissioned range of solutions for carers depending on intensity of need; ranging from identifying carers, undertaking assessment of needs and support through to carers' respite. Other Provider -Local Authority, Private Provider	£1,067,000
ENABLERS		
Commissioning & Analytics Support	To provide multi-disciplinary and multi-agency commissioning support for BCF Plan Programme	£286,721
Principal Social Worker	To provide quality assurance and plan workforce development for social care	£60,000
Total		£30,679,947